

PROJECT 16473
USACE - GRANITE CITY

08/17/95
LJH

HAZ LOTS

	<u>COSTS</u>	<u>AVERAGE</u>
11	\$1,278,546	\$116,231
14	<u>\$1,669,254</u>	<u>\$119,232</u>
25	\$2,947,800	\$117,912

ESTIMATED NEW PROPERTIES

	<u>AVERAGE</u> <u>COST</u>	<u>ESTIMATE</u>
20	\$117,912	\$2,358,240

CURRENT COST	\$4,752,001
ESTIMATED COST	\$5,188,128

<u>ESTIMATED TOTAL</u>	<u>\$7,110,241</u>
------------------------	--------------------

CONTRACT AMOUNT	\$10,042,102
ESTIMATED TOTAL	\$7,110,241

CONTRACT REMAINING	<u>\$2,931,861</u>
--------------------	--------------------

Cost estimate for remote fill remediation (total)
as of 9/95:

Total allocation = \$22 million

— \$3 million remaining upon completion
— \$1 million spent on stack
emissions

\$18 million for remote fill (total)